



INTERNATIONAL FRONT RUNNERS

Budget
FYE 2005

Revenues

	TY #	# clubs	rate	dues paid	
Clubs with 1-25 members	16	16	-	-	
Clubs with 26-50 members	7	7	25.00	175.00	
Clubs with 51-150 members	11	13	50.00	650.00	
Clubs with 151-250 members	6	6	75.00	450.00	
Clubs with over 250 members	<u>5</u>	<u>6</u>	100.00	<u>600.00</u>	
Dues received	45	48			1,875.00
Contributions in excess of dues					<u>-</u>
Total Revenues					1,875.00

Expenses

Web costs	13.00%	240.00	
Printing, postage & supplies	1.00%	25.00	
AGM costs	11.00%	200.00	
FOGG dues	5.00%	100.00	
Delegate reimbursement	27.00%	500.00	
Credit card processing fees	8.00%	150.00	
Bank charges	0.00%	<u>-</u>	
Total Expenses			<u>1,215.00</u>
Excess revenues over expenses			660.00