



INTERNATIONAL FRONT RUNNERS

INTERNATIONAL FRONT RUNNERS	PROPOSED 2022 BUDGET		19-Aug-21
	PROPOSED 2022	ACTUAL 2020	PERCENT OF BUDGET
Balance on January 1:	\$19,145.24	\$15,697.24	
INCOME:			
Membership fees	\$2,500.00	\$2,550.00	98.04%
Net Inventory Sales	\$0.00	\$0.00	0.00%
Donations	\$0.00	\$0.00	0.00%
TOTAL INCOME:	\$2,500.00	\$2,550.00	98.04%
EXPENSES:			
Overhead expenses:			
Bank Fees	\$150.00	\$99.79	150.32%
FGG Membership fees	\$100.00	\$100.00	100.00%
Delegate Reimbursement	\$1,000.00	\$0.00	0.00%
Club Promotion	\$4,000.00	\$1,000.00	400.00%
Website	\$384.00	\$355.20	0.00%
Overhead Expenses subtotal:	\$5,634.00	\$1,554.99	362.32%
Postage/Supplies:			
Postage	\$50.00	\$0.00	0.00%
Supplies	\$0.00	\$0.00	0.00%
Postage/Supplies subtotal:	\$50.00	\$0.00	0.00%
Events			
AGM	\$500.00	\$0.00	0.00%
Games LBD Run	\$0.00	\$0.00	0.00%
IFR Social	\$500.00	\$0.00	0.00%
Events subtotal:	\$1,000.00	\$0.00	0.00%
Contingency (10%)	\$0.00	\$0.00	0.00%
TOTAL EXPENSES:	\$6,684.00	\$1,554.99	429.84%
ADDITION TO SURPLUS:	(\$4,184.00)	\$995.01	-420.50%
END OF YEAR BALANCE:	\$14,961.24	\$16,692.25	89.63%